

Ohio State Organization Delta Kappa Gamma Society International  
Proposed Available Fund Budget 2019 - 2020

REVENUE		Notes
Convention	40,760	Embassy Suites
Dues & New Member Fees Fees	180,630	3250 active x \$53.00; 355 reserve x \$26.00; 80 initiates x \$2.50 some paying reduced dues after January
Interest	70	US Bank Money Market Account
Investment		stock and financial market driven
Visa Rewards/Other income	525	
Area Workshops	4,645	June 2020 for chapter officers \$25.00 fee/person
<b>Total Available Revenue</b>	<b>226,630</b>	
<b>EXPENSES</b>		
<b>Management</b>		
Administrative	11,860	CPA, Safe deposit box. Insurance, Treasurer Salary, Payroll Taxes
<b>Program Services</b>		
Committees	4,750	Added Expansion and Marketing
Convention	44,760	expenses + reimbursements per Reimbursement Policy
Dues & Initiate Fees	136,050	Dues to International; \$40.00/active and \$20.00/reserve and collegiate some paying reduced dues after January
State Chairmen Meeting	2,000	August, 2019
Area Workshops for Chapter Leaders	4,645	June, 2020
Ohio History Connection	50	Donation for use of archival space for state records
International President and NERD	100	Gifts of appreciation for service
ADSOEF Donation	500	Supporting OSO and Foundation missions
DKG Emergency Fund	500	Supporting sisters in crisis due to natural disasters
DKG Regional Conference	6,500	Training for President, Treasurer and Membership and EEC Chairmen
Advisory Meeting	1,200	Past presidents, officers and related personnel attending two meetings
State Officers' Meetings	600	Officers and related personnel meetings
October Executive Board	3,200	Mileage, food and beverage, meeting expenses
Spring Executive Board Meeting	1,000	Mileage
Chapter Visits	2,100	
Webmaster And Editor Contracts	1,198	
President Expenses	300	
Treasurer Expenses	400	
<i>The Voice of ADS</i>	700	Constant Contact distribution fee to chapter members
Publications	1,900	Ohio Bylaws & International Handbooks for chapters
Website fee	50	Weebly and web hosting fee
Google Suite	461	Improved internal communication
Other Expenses	200	
<b>Total Expenses</b>	<b>225,024</b>	
<b>Total Revenue</b>	<b>226,630</b>	
<b>Net Revenue</b>	<b>1,606</b>	